



MEMORANDUM

May 18, 2023

Annual Non-Dedicated Project Prioritization Determination

With changes to Board policies R701, R741, R742, R744, and R745, by May of each year, the Board shall determine whether to newly review and prioritize non-dedicated projects for the Utah System of Higher Education. In a year that the Board does not elect to newly review and prioritize non-dedicated projects, the Board shall adopt the prioritized ranking of unfunded projects from the most recent year in which non-dedicated project requests were reviewed and scored. The results of the most recent review and scoring of institution non-dedicated project requests as of September 2022 are as follows:

Degree Granting

- 1) UofU John and Marcia Price Computing and Engineering Building (53 Score): \$108.3 million funded in the 2023 GS*
- 2) Snow Center for Rural Studies and Community Development (50 Score): \$35.9 million
- 3) USU Math and Statistics Building Renovation (47 Score): \$25.5 million

Technical Colleges

- 1) Mountainland Tech Wasatch Campus Building (77.5 Score): \$65.7 million funded in the 2023 GS*
- 2) Ogden-Weber Tech Pathway Building (75.7 Score): \$79.3 million
- 3) Dixie Tech Trades and Technology Building (69.2 Score): \$46.6 million
- 4) Davis Tech Emergency Services Training Center (66.7 Score): \$4.2 million
- 5) Uintah Basin Tech Health Science Building (63.2 Score): \$73.5 million
- 6) Bridgerland Tech Manufacturing and Construction Building Renovation (62.6 Score): \$24.7 million

If the Board elects to adopt the most recently reviewed and prioritized non-dedicated project requests, as shown above, Snow College and Ogden-Weber Technical College shall work with the Division of Facilities Construction and Management to update the capital programs and capital budget estimates related to these projects.

Commissioner's Recommendation

The Commissioner recommends the Board does not newly review and prioritize institution non-dedicated project requests for Fiscal Year 2025.

Attachments